

Rosyth School Parent Support Group
21 Serangoon North Ave 4
Singapore 555885

Profit and Loss Statement for the period ended 31 Dec (S\$)	YR 2023	YR 2022
Income		
Collections - Membership	5,740	2,696
Collections - PSG Enrichment	15,869	15,549
PSG Hi-Tea '23/ MOE Grant '22	645	2,500
March Holiday Prog	210	115
June Holiday Prog	2,017	900
June Movie	637	836
July Breakfast talk	245	
Sep Holiday Prog	1,849	420
Other Income	90	-
Total Income	27,302	23,016
Cost Of Sales		
Expenses : March Holiday Prog	(352)	(160)
Expenses: June Holiday Prog	(1,760)	(930)
Expenses: June Movie	(777)	(966)
Expenses: Sep Holiday Prog	(1,782)	(550)
Paypal expenses	(417)	(225)
Total Cost of Sales	(5,089)	(2,831)
Gross profit	22,213	20,185
Expenses		
Teacher's Day Sponsorship	(1,850)	(3,742)
Children's Day sponsorship	(4,560)	(4,600)
PSG Recruitment Day	-	(1,658)
IT costs	(1,225)	(971)
Rosyth outstanding contribution award	-	(2,000)
AGM & Breakfast Talk & Committee Meeting	(1,365)	(286)
PSG Hi-Tea	(1,884)	(2,644)
Appreciation events	(988)	(1,813)
Mental Wellness	(830)	(2,171)
Registry of Societies	-	-
National Day event	-	(120)
Admin/Printing	(172)	(895)
Telephone	(291)	(612)
Total Expenses	(13,164)	(21,511)
Net Profit/(Loss) before tax	9,049	(1,327)
Prior year tax	-	150
Current year tax	-	-
Net Profit/(Loss) after tax	9,049	(1,177)